

Albion Twp

FILED

AUG 04 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, depose and saith that he is

INNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
and of general paid circulation in Reno County,
has been admitted to the mails as second-class
that the Innescan Valley News is not a trade,
publication, and has been continuously and un-
in said county during the period of fifty-two
s immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
t publication being in the issue of
, 20 14; the second publication being in the
, 20 ; and the last publication in
, 20 .

[Signature]

Aaron R. Stucky, Editor

before me this 1 day of August,

[Signature]
Public, Reno County, Kansas

10/14/2015

NOTICE OF BUDGET HEARING

The governing body of
Albion Township

will meet on August 11, 2014 at 8:00 PM at the Doug Schrag residence, 22419 S. Valley Drive Rd, Pretty Prairie, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Doug Schrag residence, 22419 S. Valley Drive Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and amount of 2014 Ad Valorem Tax establish the maximum funds
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
Fund						
General	20,593	3.978	23,400	4.779	30,030	4.779
Road	43,455	13.663	61,620	13.667	63,460	13.667
Special Machinery						
Total	64,048	17.643	85,020	18.446	93,490	18.446
Less: Transfers	10,864		10,000		83,490	
Net Expenditures	53,186		75,020		10,000	
Total Tax Levied	55,915		66,993		5,809,928	
Total Assessed Valuation	4,910,437		5,397,313		3,257,728	
Township Assessed Valuation Only						

Outstanding Indebtedness,

Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	147,381	137,458	127,270
Total	147,381	137,458	127,270

*Tax rates are expressed in mills.

Doug Schrag

AFFIDAVIT OF PUBLICATION : 569716

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 12th day of August, A.D., 2014, and the last on the 12th day of August, A.D., 2014.

Notice of Vote - Albion Township
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.
569716

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



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SEP 18 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	30,030	26,618	✓ 4.779
Road	68-518c	7	63,460	✓ 44,522	✓ 13.6666
Special Machinery		7			
Totals	xxxxxxx		93,490	71,140	
Budget Summary	8				
Neighborhood Revitalization			Vote publication required?	Yes ✓	

T4C

18.445

Final Assessed Valuation:	County Clerk's Use Only
Albion Township	3,257,942
City of Pretty Prairie	2,311,778
0	
Total Assessed Valuation	5,569,720 0
	Nov. 1, 2014 Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 8-18, 2014

Donna Patton

Daug Schrey Treasurer
M. Cassa Trustee
J. M. Huff Clerk

FILED

AUG 18 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 66,993 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 66,993 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 38,349 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 106,144 ✓
5b. Personal property 2013	- 76,485 ✓
5c. Increase in personal property (5a minus 5b)	+ 29,659 ✓ (Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 2,345 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	70,353 ✓
8. Total estimated valuation July 1, 2014	5,569,928 ✓
9. Total valuation less valuation adjustment (8 minus 7)	5,499,575 ✓
10. Factor for increase (7 divided by 9)	0.01279 ✓
11. Amount of increase (10 times 3)	+ \$ 857 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 67,850 ✓
13. Debt service levy in this 2015 budget	0 ✓
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	67,850 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,005 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 68,855 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	25,793	1,485	19	102
Road	41,200	2,371	31	164
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	66,993	3,856	50	266

County Treasurer's Motor Vehicle Estimate	<u>3,856</u>	
County Treasurer's Recreational Vehicle Estimate		<u>50</u>
County Treasurer's 16/20M Vehicle Estimate		<u>266</u>
Motor Vehicle Factor	<u>0.05756</u>	
Recreational Vehicle Factor		<u>0.00075</u>
16/20M Vehicle Factor		<u>0.00397</u>

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	10,864	10,000	10,000	68-141g
Total		10,864	10,000	10,000	
Adjustments*					
Adjusted Totals		10,864	10,000	10,000	

NOTE: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Grader	12/30/11	60	2.66	147,381	127,270	13,846	13,846
				Total	127,270	13,846	13,846

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,539	8,794	2,256
Receipts:			
Ad Valorem Tax	20,113	24,503	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	415	0	0
Motor Vehicle Tax	1,970	1,082	1,485
Recreational Vehicle Tax	23	37	19
16/20 M Vehicle Tax	53	104	102
LAVTR		0	0
Gross Earnings (Intangibles) Tax		1,136	846
Watercraft Tax			35
Interest on Idle Funds			
Miscellaneous	276		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,850	26,862	2,487
Resources Available:	29,389	35,656	4,743
Expenditures:			
Officers Pay	1,579	2,400	2,400
Salaries & Wages	1,667	2,500	2,500
Utilities and Office	567	200	200
Insurance	4,560	5,000	5,000
Legal Publications		100	100
Accounting Servcies		1,300	1,300
Contracst Services	345	500	500
Repairs	1,355	2,000	2,000
Materials		11,900	8,530
Fuel and Oil	1,635		
Other	6,240	500	500
Eqipment/Lease Payments	2,647	7,000	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,595	33,400	30,030
Unencumbered Cash Balance Dec 31	8,794	2,256	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,595	33,400	30,030
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,030
Tax Required			25,287
Delinquent Comp Rate:	5.00%		1,331
Amount of 2014 Ad Valorem Tax			26,618

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	194	98	15,098
Receipts:			
Ad Valorem Tax	35,988	39,140	xxxxxxxxxxxxxx
Delinquent Tax	472		
Motor Vehicle Tax	2,841	2,016	2,371
Recreational Vehicle Tax	36	69	31
16/20M Vehicle Tax	223	195	164
Special Highway/Gasoline Tax	3,799	5,000	3,500
FEMA Reimbursement		30,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,359	76,420	6,066
Resources Available:	43,553	76,518	21,164
Expenditures:			
Officer Pay	540		600
Salaries & Wages	8,806	10,000	9,000
Fuel & Oil	7,660	5,500	8,000
Road Materials	641	12,920	14,160
Contract Services	50	10,000	6,500
Repairs	3,512	3,000	4,000
Equipment	11,175	7,000	11,200
Insurance		3,000	0
Utilities and Supplies	57		
Transfer to Special Machinery	10,864	10,000	10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	150		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,455	61,420	63,460
Unencumbered Cash Balance Dec 31	98	15,098	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	43,455	46,420	63,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,460
		Tax Required	42,296
	Delinquent Comp Rate: 5.00%		2,226
	Amount of 2014 Ad Valorem Tax		44,522

See Tab C

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,331
Transfers from:	
Road Fund	10,864
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	72,195
Total Expenditures	
Unencumbered Cash Balance, Dec 31	72,195

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Reno County

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Doug Schrag
Township Official

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